

**WHAT HAPPENED FROM JANUARY THROUGH JUNE 2008 ?
(PROVISIONAL STATEMENT OF ACTIVITIES - ALL AMOUNTS IN US\$)**

What we did receive from whom ?	<u>2008</u>	<u>2007</u>
General contributions/donations.		
Zones/Countries		
Zone 1-2 (Asia, Australia)	\$ 6,104	\$ 2,942
Zone 3 (Western Europe)	\$ 43,119	\$ 38,731
Zone 4 (Europe, Asia)	\$ 7,769	\$ 18,647
Zone 5-6 (Africa)	\$ -	\$ -
Zone 7 (North America)	\$ 8,800	\$ 11,000
Zone 8 (South America-1)	\$ -	\$ -
Zone 9 (South America-2)	\$ 255	\$ -
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	\$ 66,047	\$ 71,320
Enterprises	\$ 26,008	\$ 8,000
Individual members	\$ 3,435	\$ 4,802
Earmarked donations/grants		
Countries/Zones	\$ 20,468	\$ 8,372
Enterprises	\$ -	\$ 4,000
Individual members	\$ 18,446	\$ 95
Muhammad Subuh Foundation	\$ 30,000	\$ 60,000
Other grants (GHFP)	\$ 4,000	\$ 4,127
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	\$ 72,914	\$ 76,594
Activities, Various	\$ 12,817	\$ 1,000
Currency differences	\$ -	\$ -
Bank Interest	\$ 14,419	\$ 723
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Total received	\$ 195,640	\$ 162,439
Add: funds released from restrictions	\$ 756,772	\$ 8,692
Less: as yet unused earmarked donations	\$ 4,732	\$ 268
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Available for activities	\$ 947,680	\$ 170,863
 What did we spend it on ?		
Kejiwaan programs		
International Helpers Area 1 (Asia, Australia)	\$ 20,812	\$ 4,194
International Helpers Area 2 (Europe, Africa)	\$ 24,254	\$ 17,404
International Helpers Area 3 (The America's)	\$ 12,730	\$ 20,774
HWB/National Helper Support	\$ 1,976	\$ -
Ibu Rahayu travel	\$ -	\$ -
Ibu Rahayu office	\$ 6,260	\$ 6,260
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	\$ 66,032	\$ 48,632
Media Unit programs		
Bapak's Talks project	\$ -	\$ -
Tape Preservation Unit (TPU)	\$ 4,948	\$ -
Spanish Translation Unit (CPE)	\$ -	\$ 900
Int'l Archives (Australia)	\$ 8,239	\$ 10,941
History of Subud	\$ 5,000	\$ 6,970
SV in Indonesia	\$ -	\$ 3,600
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	\$ 18,187	\$ 22,411
Other programs		
Subud Emergency Fund/ CST	\$ 11,307	\$ 688
Medical assistance	\$ -	\$ 6,283

Special assistance	\$ 751,535		
Youth Int'l	\$ 4,189	\$ 895	
SDIA	\$ 3,432	\$ 480	
SESI	\$ -	\$ -	
SICA	\$ 4,627	\$ 164	
Grants to Zones	\$ 849	\$ 396	
External Relations (ERC)	\$ -	\$ 2,226	
Website, publicity	\$ -	\$ 2,357	
	<u>\$ 775,939</u>	<u>\$ 13,489</u>	
Total program expenses	\$ 860,158	\$ 84,532	
Supporting services			
WSC meeting/Gatherings	\$ 14,000	\$ -	
WSA Chair/Deputy Chair	\$ 8,122	\$ 3,362	
Zone 1-2 (Asia, Australia)	\$ 4,561	\$ 2,671	
Zone 3 (Western Europe)	\$ 2,230	\$ -	
Zone 4 (Europe-Asia)	\$ -	\$ -	
Zone 5-6 (Africa)(Zone-rep, Kingantoko)	\$ 5,300	\$ -	
Zone 7 (North America)	\$ 800	\$ 1,074	
Zone 8 (South America-1)	\$ -	\$ -	
Zone 9 (South America-2)	\$ -	\$ -	
	<u>\$ 21,013</u>	<u>\$ 7,107</u>	
Int'l Subud Committee (ISC)			
Remunerations	\$ 29,863	\$ 27,386	
Travel, accomodation	\$ 8,127	\$ 1,408	
Office/Communications	\$ 2,098	\$ 1,913	
Subud World News	\$ -	\$ 1,652	
Bank charges	\$ 2,493	\$ 1,559	
Various	\$ 40	\$ 28	
	<u>\$ 42,621</u>	<u>\$ 33,946</u>	
Pensions	\$ 8,234	\$ 8,234	
Audit	\$ -	\$ -	
Total supporting services	\$ 85,868	\$ 49,287	
World Congress preparation	\$ 6,555		
Total expenses	\$ 952,581	\$ 133,819	
Surplus / (Shortfall)	\$ (4,901)	\$ 37,044	

SO WHERE DID THAT LEAVE US AT JUNE. 30, 2008 IN COMPARISON TO THE END OF THE PREVIOUS YEAR ? (BALANCE SHEET)

	30-Jun-2008	31-Dec-2007
What is/was available ?		
Cash in the bank	\$ 434,686	\$ 1,195,921
Promised, coming in shortly	\$ 13,470	\$ 19,839
	<u>\$ 448,156</u>	<u>\$ 1,215,760</u>
What debts do/did we still have to pay ?		
Expense claims	\$ 7,200	\$ 17,863
	<u>\$ 7,200</u>	<u>\$ 17,863</u>
Net amount at our disposal	<u>\$ 440,956</u>	<u>\$ 1,197,897</u>

