

**WHAT HAPPENED FROM JANUARY THROUGH DECEMBER 2007 ?  
(PROVISIONAL STATEMENT OF ACTIVITIES - ALL AMOUNTS IN US\$)**

<b>What we did receive from whom ?</b>	<b><u>2007</u></b>	<b><u>2006</u></b>
<b>General contributions/donations.</b>		
<b>Zones/Countries</b>		
Zone 1-2 (Asia, Australia)	\$ 32,550	\$ 10,778
Zone 3 (Western Europe)	\$ 85,564	\$ 85,489
Zone 4 (Europe, Asia)	\$ 19,221	\$ 24,129
Zone 5-6 (Africa)	\$ -	\$ -
Zone 7 (North America)	\$ 26,480	\$ 24,000
Zone 8 (South America-1)	\$ -	\$ 100
Zone 9 (South America-2)	\$ 1,227	\$ 1,439
	<u>\$ 165,042</u>	<u>\$ 145,935</u>
<b>Enterprises ( 1 )</b>	<b>\$ 13,000</b>	<b>\$ 25,716</b>
<b>Individual members</b>	<b>\$ 11,122</b>	<b>\$ 5,818</b>
<b>Earmarked donations/grants ( 2 )</b>		
Countries/Zones	\$ 34,333	\$ 12,577
Enterprises ( 1 )	\$ 17,519	\$ 15,464
Individual members	\$ 1,008,570	\$ 14,898
MSF and other grants	\$ 74,127	\$ 69,671
	<u>\$ 1,134,549</u>	<u>\$ 112,610</u>
World Congress Surplus / Activities	\$ -	\$ 69,503
Currency differences	\$ (2,922)	\$ 9,647
Bank Interest	\$ 2,808	\$ 1,921
Various	\$ 1,668	-
	<u>\$ 1,325,267</u>	<u>\$ 371,150</u>
<b>Total received</b>	<b>\$ 1,325,267</b>	<b>\$ 371,150</b>
Add: funds released from restrictions	\$ 13,413	\$ 5,092
Less: as yet unused earmarked donations	\$ 998,123	\$ 24,699
	<u>\$ 340,557</u>	<u>\$ 351,543</u>
<b>Available for activities</b>	<b>\$ 340,557</b>	<b>\$ 351,543</b>
 <b>What did we spend it on ?</b>		
<b>Kejiwaan programs</b>		
International Helpers Area 1(Asia, Australia)	\$ 21,031	\$ 26,000
International Helpers Area 2 (Europe, Africa)	\$ 36,076	\$ 32,341
International Helpers Area 3 (The Americas)	\$ 28,812	\$ 28,769
HwB/National Helper Support	\$ 2,669	\$ -
On the Subud Way	\$ (215)	\$ -
Ibu Rahayu travel	\$ -	\$ 8,068
Ibu Rahayu office	\$ 12,520	\$ 12,520
	<u>\$ 100,893</u>	<u>\$ 107,698</u>
<b>Media Unit programs</b>		
CPE (Spanish transl.)	\$ 900	\$ 500
SV in Indonesia	\$ 3,600	\$ -
Tape Preservation Unit (TPU)	\$ 7,932	\$ 14,511
ISC Tape Unit	\$ -	\$ 3,000
Int'l Archives (Australia)	\$ 15,013	\$ 15,800
Int'l. Archives Indonesia	\$ 4,800	\$ -
History of Subud	\$ 11,970	\$ 10,200

	\$	44,215		\$	44,011	
<b>Other programs</b>						
Int'l Almoners	\$	27,049		\$	4,538	
Medical Assistance (WC05)	\$	8,750				
Youth Int'l	\$	1,431		\$	4,849	
SDIA	\$	1,000		\$	880	
SICA	\$	1,927		\$	2,605	
External relations	\$	8,644		\$	5,245	
Zones, communication	\$	2,405		\$	2,964	
		<u>\$</u>	51,206		<u>\$</u>	21,081
<b>Total program expenses</b>		<b>\$</b>	<b>196,314</b>		<b>\$</b>	<b>172,790</b>
<b>Supporting services</b>						
WSC meeting/Gatherings	\$	-		\$	61,160	
WSA/WSC various (legal)	\$	4,000		\$	-	
WSA Chair/Deputy Chair	\$	5,156		\$	13,870	
Zone 1-2 (Asia, Australia)	\$	4,610		\$	1,455	
Zone 3 (Europe West)				\$	1,288	
Zone 4 (Europe-Asia)				\$	1,196	
Zone 5-6 (Africa)	\$	3,620		\$	2,667	
Zone 7 (North America)	\$	1,074		\$	2,450	
Zone 8 (South America-1)				\$	2,590	
Zone 9 (South America-2)	\$	219		\$	-	
		<u>\$</u>	14,679		<u>\$</u>	25,516
Int'l Subud Committee (ISC)						
Remunerations	\$	55,169		\$	51,678	
Travel, accomodation	\$	4,844		\$	8,009	
Office/Communications	\$	3,297		\$	4,397	
Subud World News	\$	76		\$	1,288	
Bank charges	\$	3,976		\$	2,812	
Various	\$	179		\$	600	
		<u>\$</u>	67,541		<u>\$</u>	68,784
World Congress '10 prep.	\$	3,735				
Pensions	\$	16,467		\$	16,467	
Audit	\$	7,200		\$	8,000	
<b>Total supporting services</b>		<b>\$</b>	<b>113,622</b>		<b>\$</b>	<b>179,927</b>
<b>Total expenses</b>		<b>\$</b>	<b>309,936</b>		<b>\$</b>	<b>352,717</b>
<b>Surplus / (Shortfall)</b>		<b>\$</b>	<b>30,621</b>		<b>\$</b>	<b>(1,174)</b>

**SO WHERE DID THAT LEAVE US AT DEC. 31, 2007 IN COMPARISON TO THE END OF THE PREVIOUS YEAR ? (BALANCE SHEET)**

	<b>31-Dec-2007</b>	<b>31-Dec-2006</b>
<b>What is/was available ?</b>		
Cash in the bank	\$ 1,195,921	\$ 148,071
Promised, coming in shortly	<u>\$ 12,418</u>	<u>\$ 43,002</u>
	<u>\$ 1,208,339</u>	<u>\$ 191,073</u>
<b>What debts do/did we still have to pay ?</b>		
Expense claims	<u>\$ 18,118</u>	<u>\$ 20,477</u>
<b>Net amount at our disposal</b>	<u><b>\$ 1,190,221</b></u>	<u><b>\$ 170,596</b></u>
<b>What can/could we use that for ?</b>		
Earmarked funds at start date	\$ 36,335	\$ 16,728
Correction (currency diff. SEF)	\$ 4,294	
Received before, used in 2007	\$ (13,413)	\$ (5,092)
Received 2007, to be used later	<u>\$ 998,123</u>	<u>\$ 24,699</u>
<b>Confined to specific purposes (donor restricted)</b>	<b>\$ 1,025,339</b>	<b>\$ 36,335</b>
To be used freely as decided by WSC/ISC		
What we had to begin with	\$ 134,261	\$ 135,435
Correction previous years		\$ -
Surplus/(Shortfall)	<u>\$ 30,621</u>	<u>\$ (1,174)</u>
<b>Total for free use (unrestricted)</b>	<u><b>\$ 164,882</b></u>	<u><b>\$ 134,261</b></u>
	<u><b>\$ 1,190,221</b></u>	<u><b>\$ 170,596</b></u>

( 1 ) Donating enterprises in 2007 were: AROMA CREATIONS (U.S.A.), the EMSEAL GROUP (Canada, U.S.A.) and KINGSLEY COMPUTERS (USA).

( 2 ) Earmarked donations (incl. balance previous years) were received for:

	<b>balance 2006</b>	<b>received 2007</b>	<b>spent 2007</b>	<b>balance 2007</b>
Int'l Helper/Kejiwaan progra:	\$ -	\$ 76,602	\$ 76,602	\$ -
Helpers without Borders	\$ -	\$ 8,604	\$ 2,669	\$ 5,935
Subud Emergency Fund	\$ 17,194	\$ 4,294	\$ -	\$ 21,488
Media Unit prog.(MSF)	\$ 2,128	\$ -	\$ 2,128	\$ -
CST/SEF	\$ 3,387	\$ 6,476	\$ 6,603	\$ 3,260
SEF - Hardships	\$ -	\$ 1,004,621	\$ 20,665	\$ 983,956
External relations	\$ 2,887	\$ 14,127	\$ 8,644	\$ 8,370
Medical Assistance	\$ 8,750	\$ -	\$ 8,750	\$ -
various	<u>\$ 1,990</u>	<u>\$ 340</u>	<u>\$ -</u>	<u>\$ 2,330</u>
	<u><b>\$ 36,336</b></u>	<u><b>\$ 1,115,064</b></u>	<u><b>\$ 126,061</b></u>	<u><b>\$ 1,025,339</b></u>

(3) Many people made in-kind donations as usual, in the form of free services or by simply not claiming expenses made. Special mention in this regard deserves this time GRAPHIC SOLUTIONS for designing the 2006 WSA Annual Report.